

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Total core service funding available: *Minimum Preventive Available \$89,621.98 <i>*You must spend at least the minimum preventive amount</i> **Maximum Regulatory Available \$59,747.99 <i>**You do not have to spend the maximum regulatory amount</i> **Remaining Regulatory Balance: \$58,097.99	
Health First Indiana Funding Amount: \$149,369.97 Total Budgeted: \$149,369.97 Remaining Balance: \$0.00	Preventative Services 98.90% Access to and Linkage to Clinical Care \$8,905.70 Chronic Disease Prevention \$8,905.70 Fatality Review & Prevention \$8,905.70 Health-Related Areas during Emergencies/Disasters \$8,905.70 Immunization \$17,596.13 Infectious Disease Surveillance and Prevention \$13,596.13 Lead Case Management and Risk Assessment \$13,596.13 Maternal and Child Health \$23,689.13 Student Health \$13,596.13 Trauma and Injury Prevention \$8,905.70 Tuberculosis (TB) Control and Case Management \$13,596.13 Vital Records \$7,621.73 Regulatory Services 1.10% Food Protection \$650.00 Environmental Public Health \$650.00 Tattoo, Body Piercing, Eyelash Safety and Sanitation \$650.00

Core Services Addressed By Budget Request							
Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
YES	Infectious Disease Surveillance and Prevention Lead Case Management	12					
YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	11					
YES	Maternal and Child Health	1					
YES	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Tuberculosis (TB) Control and Case Management Vital Records	7					

Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12					
YES	ACCESS TO AND LINKAGE TO CLINICAL CARE CHRONIC DISEASE PREVENTION FATILITY REVIEW & PREVENTION HEALTH-RELATED AREAS DURING EMERGENCIES/DISASTERS IMMUNIZATION INFECTIONOUS DISEASE SURVEILLANCE AND PREVENTION LEAD CASE MANAGEMENT AND RISK ASSESSMENT MATERNAL AND CHILD HEALTH STUDENT HEALTH TRAUMA AND INJURY PREVENTION TUBERCULOSIS (TB) CONTROL AND CASE MANAGEMENT VITAL RECORDS	11					
YES	Maternal and Child Health	1					
YES	IMMUNIZATION INFECTIOUS DISEASE SURVEILLANCE AND PREVENTION LEAD CASE MANAGEMENT AND RISK ASSESSMENT MATERNAL AND CHILD HEALTH STUDENT HEALTH TRAUMA AND INJURY PREVENTION TUBERCULOSIS (TB) CONTROL AND CASE MANAGEMENT VITAL RECORDS	7					

Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

Core Services Addressed By Budget Request							
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Subtotal will total automatically. Please do not enter anything into this row +												
13. Utility Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
2												
3												
Subtotal will total automatically. Please do not enter anything into this row +												
13. Utility Services Subtotal:		\$0.00	\$0.00									
14. Repairs and Maintenance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Generator Maintenance Services											
2	Equipment Maintenance Services											
3	Vehicle Maintenance Services											
4												
5												
Subtotal will total automatically. Please do not enter anything into this row +												
14. Repairs and Maintenance Subtotal:		\$0.00	\$0.00									
15. Rentals		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Storage											
2	Other (Enter Details in Justification)											
3												
4												
Subtotal will total automatically. Please do not enter anything into this row +												
15. Rentals Subtotal:		\$0.00	\$0.00									
16. Debt Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
2												
3												
Subtotal will total automatically. Please do not enter anything into this row +												
16. Debt Services Subtotal:		\$0.00	\$0.00									
17. Community Grants/Partnerships (MOU/Contract)		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Community Based Organization											
2	Community Based Organization											
3												
4												
Subtotal will total automatically. Please do not enter anything into this row +												
17. Community Grants/Partnerships		\$0.00	\$0.00									
Capital Outlays		#VALUE!	Remaining Balance:	Core Services Addressed By Budget Request								
18. Land*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
2												
3												
Subtotal will total automatically. Please do not enter anything into this row +												
18. Land Subtotal:		\$0.00	\$0.00									
19. Infrastructure		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
2												
3												
Subtotal will total automatically. Please do not enter anything into this row +												
19. Infrastructure Subtotal:		\$0.00	\$0.00									
20. Buildings*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
2												
3												
Subtotal will total automatically. Please do not enter anything into this row +												
20. Buildings Subtotal:		\$0.00	\$0.00									
21. Improvements Other Than Buildings		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
2												
3												
Subtotal will total automatically. Please do not enter anything into this row +												
21. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00									
22. Machinery and Equipment (No Vehicles)		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Technology - Hardware		\$716.88		YES	Vital Records	1					New computer/screen for vital records.
2	Copier/Fax											
3	Office Equipment (Desk, Chairs, Cabinets, Etc.)											
4	Generator											

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